

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2017  
 Current Dates: 11/1/2017 - 11/30/2017  
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	13,607.28	\$8,788.16	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	55,560.90	\$34,082.33	30	\$0.00	0.00%
Residential Home Energy Services - Measures	129,531.50	\$176,766.44	135	807,185.10	\$860,343.81	692	\$757,573.16	113.57%
Residential Home Energy Services - RCS	0.00	\$18,690.00	88	0.00	\$93,765.00	338	\$96,925.56	96.74%
Residential Behavior/Feedback Program	3,818.50	\$637.50	1	3,818.50	\$637.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	21,844.80	\$15,082.50	36	112,022.10	\$79,000.50	179	\$0.00	0.00%
Residential Consumer Products	13,270.20	\$2,523.00	43	127,327.20	\$24,264.47	321	\$0.00	0.00%
Residential Lighting	275,441.10	\$18,795.40	679	1,558,511.70	\$144,800.67	6,840	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,655.55	16	0.00	\$91,171.97	94	\$0.00	0.00%
<b>Res Subtotal</b>	<b>443,906.10</b>	<b>\$239,150.39</b>	<b>998.00</b>	<b>2,678,032.78</b>	<b>\$1,336,854.41</b>	<b>8,503</b>	<b>\$854,498.71</b>	
<b>Res % of Total</b>	<b>90.82%</b>	<b>82.56%</b>	<b>98.33%</b>	<b>87.45%</b>	<b>84.70%</b>	<b>98.12%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	6,975.50	\$20,473.05	11	104,050.60	\$93,121.06	68	\$211,208.23	44.09%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	22,593.63	\$20,147.67	37	\$0.00	0.00%
<b>LI Subtotal</b>	<b>6,975.50</b>	<b>\$20,473.05</b>	<b>11.00</b>	<b>126,644.23</b>	<b>\$113,268.73</b>	<b>105</b>	<b>\$211,208.23</b>	
<b>LI % of Total</b>	<b>1.43%</b>	<b>7.07%</b>	<b>1.08%</b>	<b>4.14%</b>	<b>7.18%</b>	<b>1.21%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$103.50	1	0.00	\$3,938.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	62,555.04	\$21,604.11	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	31,983.00	\$28,176.00	1	53,958.90	\$43,358.24	3	\$232,053.54	18.68%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,770.14	\$10,056.73	4	\$0.00	0.00%
C&I Small Business	0.00	\$975.00	2	35,648.79	\$34,593.22	20	\$202,413.52	17.09%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,975.00	\$1,888.26	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,896.37	\$800.00	2	93,472.44	\$12,596.00	22	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>37,879.37</b>	<b>\$30,054.50</b>	<b>6.00</b>	<b>257,548.32</b>	<b>\$128,134.81</b>	<b>58</b>	<b>\$434,467.06</b>	
<b>C&amp;I % of Total</b>	<b>7.75%</b>	<b>10.38%</b>	<b>0.59%</b>	<b>8.41%</b>	<b>8.12%</b>	<b>0.67%</b>	<b>28.96%</b>	
<b>Total</b>	<b>488,760.97</b>	<b>\$289,677.94</b>	<b>1,015</b>	<b>3,062,225.33</b>	<b>\$1,578,257.95</b>	<b>8,666</b>	<b>\$1,500,174.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.